7350 Department of Industrial Relations

The Department of Industrial Relations protects the workforce in California, improves working conditions, and advances opportunities for profitable employment. The Department is responsible for enforcing workers' compensation insurance laws, adjudicating workers' compensation claims, and working to prevent industrial injuries and deaths. The Department also promulgates regulations and enforces laws relating to wages, hours, and conditions of employment, promotes apprenticeship and other on-the-job training, and analyzes and disseminates statistics which measure the condition of labor in the state.

3-YR EXPENDITURES AND POSITIONS

			Positions		Expenditures			
		2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*	
10	Self-Insurance Plans	21.9	27.1	27.1	\$3,153	\$6,312	\$6,211	
30	Division of Workers' Compensation	959.4	1,077.8	1,077.8	160,154	200,697	197,020	
36	Commission on Health and Safety and Workers' Compensation	6.8	8.1	8.1	2,373	3,484	3,416	
40	Division of Occupational Safety and Health	668.8	722.4	726.9	107,768	120,239	127,106	
50	Division of Labor Standards Enforcement	430.5	516.9	509.4	56,860	68,479	72,250	
60	Division of Apprenticeship Standards	54.6	55.3	55.3	9,854	10,476	10,511	
80	Claims, Wages, and Contingencies	-	-	-	59,232	61,182	181,182	
94.01	Administration	330.1	384.0	385.0	40,773	54,766	49,905	
94.02	Distributed Administration				-40,773	-54,766	-49,905	
TOTA	LS, POSITIONS AND EXPENDITURES (All Programs)	2,472.1	2,791.6	2,789.6	\$399,394	\$470,869	\$597,696	
FUND	ING				2012-13*	2013-14*	2014-15*	
0001	General Fund				\$2,068	\$2,512	\$-	
0016	Subsequent Injuries Benefits Trust Fund				26,363	27,000	27,000	
0023	Farmworker Remedial Account				58	102	102	
0096	Cal-OSHA Targeted Inspection and Consultation Fund				8,150	-	-	
0132	Workers' Compensation Managed Care Fund				11	80	79	
0216	Industrial Relations Construction Industry Enforcement	Fund			62	-	-	
0223	Workers' Compensation Administration Revolving Fund				161,944	192,227	308,374	
0368	Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund		363	398	405			
0369	Asbestos Training Approval Account, Asbestos Training Fund	and Cons	sultant Certi	ification	134	141	144	
0396	Self-Insurance Plans Fund				3,153	3,933	3,949	
0452	Elevator Safety Account				19,480	21,895	21,992	
0453	Pressure Vessel Account				3,785	5,190	5,242	
0481	Garment Manufacturers Special Account				167	500	500	
0571	Uninsured Employers Benefits Trust Fund				38,130	39,516	39,495	
0890	Federal Trust Fund				34,065	36,778	36,980	
0913	Industrial Relations Unpaid Wage Fund				2,204	1,981	500	
0995	Reimbursements				1,670	15,446	15,446	
3002	Electrician Certification Fund				1,523	2,595	2,679	
3004	Garment Industry Regulations Fund				2,794	3,046	3,095	
3022	Apprenticeship Training Contribution Fund				10,257	11,152	11,228	
3030	Workers' Occupational Safety and Health Education Full	nd			698	1,140	1,140	
3071	Car Wash Worker Restitution Fund				50	80	80	
3072	Car Wash Worker Fund				197	201	209	
3078	Labor and Workforce Development Fund				3,473	4,041	4,272	
3121	Occupational Safety and Health Fund				39,165	52,636	59,149	
3150	State Public Works Enforcement Fund				913	3,652	11,394	
3152	Labor Enforcement and Compliance Fund				38,507	43,857	43,310	

^{*} Dollars in thousands, except in Salary Range.

FUNDING	2012-13*	2013-14*	2014-15*
3204 Entertainment Work Permit Fund	10	69	307
3242 Child Performer Services Permit Fund		701	625
TOTALS, EXPENDITURES, ALL FUNDS	\$399,394	\$470,869	\$597,696

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Labor Code Division 1.

MAJOR PROGRAM CHANGES

- Process Safety Management Unit Expansion (Refinery Inspections) The Budget includes an increase of \$2.4 million
 Occupational Safety and Health Fund and 11 positions to enforce workplace health and safety regulations in 15 refineries
 and over 1,600 other facilities that handle hazardous chemicals. These staff will significantly increase the number of
 refinery inspections as well as the time spent conducting each inspection. Refinery inspections will be funded from a new
 regulatory fee based on the amount of crude oil being processed at each refinery.
- Public Works/Prevailing Wage Consolidation The Budget includes multiple adjustments to consolidate all public works and prevailing wage enforcement activities within a single unit supported by a new registration fee on contractors who choose to work on public works projects. The fee will support an \$11.4 million program with 83 positions. The Budget proposes (1) a reduction of \$2.5 million in the General Fund, (2) an increase of \$5.7 million in the State Public Works Enforcement Fund, (3) a decrease of \$4.4 million in the Labor Enforcement and Compliance Fund, and (4) a net decrease of 13 positions. The new fee will eliminate the program's reliance on the General Fund and bond funds tied to public works projects, which have resulted in funding challenges in the past. These funding changes, along with programmatic efficiencies realized through the consolidation, will provide the program with a stable funding source to support prevailing wage determinations, monitoring, and enforcement throughout the state. This represents an increase of over 20 positions compared to prior enforcement levels in this critical program area.

DETAILED BUDGET ADJUSTMENTS						
		2013-14*			2014-15*	
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
 Cal-OSHA Program Unfunded Positions 	\$-	\$-	-	\$-	\$3,314	-5.5
Enhanced Labor Enforcement Compliance from 2013 Legislation	-	=	-	-	1,095	5.5
Unpaid Wage Fund Insolvency		-		-	-	
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$-	\$4,409	-
Other Workload Budget Adjustments						
Employee Compensation Adjustments	\$21	\$4,595	-	\$23	\$4,758	-
Retirement Rate Adjustment	22	1,319	-	22	1,319	-
Abolished Vacant Positions	-	-510	-5.0	-	-510	-5.0
One Time Cost Reductions	-	-	-	-	-6,484	-
Miscellaneous Adjustments		-120,699	-	-	6,837	
Totals, Other Workload Budget Adjustments	\$43	-\$115,295	-5.0	\$45	\$5,920	-5.0
Totals, Workload Budget Adjustments	\$43	-\$115,295	-5.0	\$45	\$10,329	-5.0
Policy Adjustments						
Process Safety Management Unit Expansion (Refinery Inspections)	\$-	\$-	-	\$-	\$2,410	11.0
Public Works/Prevailing Wage Consolidation		-	-	-2,513	1,306	-13.0
Totals, Policy Adjustments	\$-	\$-	-	-\$2,513	\$3,716	-2.0
Totals, Budget Adjustments	\$43	-\$115,295	-5.0	-\$2,468	\$14,045	-7.0

^{*} Dollars in thousands, except in Salary Range.

PROGRAM DESCRIPTIONS

10 - SELF-INSURANCE PLANS

This program regulates workers' compensation self-insurance plans by ensuring that each self-insured employer and group of employers that is issued a Certificate of Consent to Self-Insure meets the statutory requirements to self-insure and is able to provide workers' compensation benefits to employees, and that each private-sector self-insured employer posts a security deposit adequate to pay all workers' compensation benefits in case the employer defaults on its obligations.

30 - DIVISION OF WORKERS' COMPENSATION

The Division of Workers' Compensation monitors the administration of workers' compensation claims, attempts to minimize disputes through outreach to employers and injured workers by providing program information and assistance, and provides administrative and judicial services to resolve disputes that arise in connection with claims for workers' compensation benefits. The Division conducts audits of workers' compensation claims administrators to ensure compliance with the benefit delivery system required by the Labor Code, and authorizes payment of workers' compensation benefits to injured workers from the Uninsured Employers Benefit Trust Fund and the Subsequent Injuries Benefit Trust Fund. The Division promotes the practice of early and sustained return to work of injured employees. The Division also administers a workers' compensation information system designed to provide information to policymakers regarding the effectiveness and efficiency of the benefit delivery system.

The Workers' Compensation Appeals Board reviews petitions for reconsideration of decisions issued by the workers' compensation judges in the Division of Workers' Compensation, participates in appellate proceedings as necessary or when requested by the court, and regulates the workers' compensation adjudication process.

36 - COMMISSION ON HEALTH AND SAFETY AND WORKERS' COMPENSATION

The Commission on Health and Safety and Workers' Compensation is responsible for: (1) issuing an annual report on the state of the workers' compensation system, including recommendations for administrative or legislative modifications which would improve the operation of the system; (2) conducting specified surveys and evaluations required by law; (3) conducting continuing examination of the workers' compensation system and the state's activities to prevent industrial injuries and occupational diseases, including making recommendations on how to improve the workers' compensation and health and safety program, and if it deems appropriate, conducting or contracting for studies necessary to carry out its responsibilities; (4) maintaining the worker occupational safety and health training and education program and funding an insurance loss control services coordinator; and (5) issuing, if necessary, a report and recommendations on the improvement and simplification of the notices required to be provided by insurers and self-insured employers.

40 - DIVISION OF OCCUPATIONAL SAFETY AND HEALTH

The objectives of this program include the promotion and enforcement of measures to protect the health and safety of workers on the job and to ensure the safe operation of elevators, amusement rides, aerial passenger tramways, and pressure vessels for the benefit of the general public. These objectives are accomplished by the coordinated efforts of the Division of Occupational Safety and Health (DOSH), the Occupational Safety and Health Standards Board (Standards Board), and the Occupational Safety and Health Appeals Board (Cal/OSHA Appeals Board).

DOSH enforces occupational safety and health standards, investigates the causes of occupational deaths and injuries, and helps employers to maintain safe and healthful working conditions.

DOSH conducts inspections of, and issues permits to operate, elevators and other "conveyances," amusement rides, aerial passenger tramways, and pressure vessels. The inspection and permitting process is the primary method used to enforce standards governing the safe operation of these devices.

Under the administrative direction of DIR's Office of the Director, DOSH also obtains and maintains job safety records, reports, and statistics; measures the effectiveness of accident and illness prevention efforts in the workplace; and provides accurate information pertaining to industrial relations to help inform legislative and administrative decisions made by state and local government.

The Standards Board is an independent body consisting of seven members appointed by the Governor. The composition of the Standards Board is as follows: one member from the general public, two members from the field of management, two members from the field of labor, one member from the field of occupational health, and one member from the field of occupational safety. It is the sole agency in the state empowered to adopt, amend, or repeal the occupational safety and health standards and public safety standards enforced by DOSH.

The Cal/OSHA Appeals Board is an independent judicial body empowered by state law to resolve employer appeals of citations and accompanying monetary civil penalties issued by DOSH for violations of occupational safety and health standards. It is comprised of three members appointed by the Governor, consisting of one member from the general public, one member from the field of management, and one member from the field of labor.

50 - DIVISION OF LABOR STANDARDS ENFORCEMENT

The objectives of this program include: (1) interpretation and enforcement of sections of the Labor Code which relate to wages, hours of work, and conditions of employment, including anti-retaliation laws relating to employees engaged in protected activities, as well as implementing Industrial Welfare Commission Wage Orders (as applicable); (2) determination

^{*} Dollars in thousands, except in Salary Range.

and collection of unpaid wages; (3) licensing of farm labor contractors, industrial homework firms, talent agencies, the registration of garment manufacturers, the certification of studio teachers, the registration of car washing and polishing businesses, the registration of entities and individuals using minors in door-to-door sales, the issuance of permits for the employment of minors in the entertainment industry, and permits to individuals representing or providing services to minors in the entertainment industry; (4) field enforcement of laws governing public works, workers' compensation insurance, child labor, unlicensed contractors, oversight of rules governing meals and rest period, the payment of overtime and minimum wage, the licensing of specific industries, and the payment of wages without required deductions; (5) vigorous and targeted enforcement against unscrupulous businesses participating in the "underground economy" in partnership with state and federal agencies; (6) under the administrative direction of DIR's Office of the Director, administration of the prevailing wage program, to determine and publish prevailing wage rates for public works projects; (7) enforcement of apprenticeship related requirements relative to public works projects; and (8) management of the Electrician Certification Program that tests for the minimum standards for competency and training for electricians in California.

60 - DIVISION OF APPRENTICESHIP STANDARDS

The objectives of this program are to promote, develop, and expand on-the-job training and apprenticeship programs and to provide consultation services to program sponsors. The Division's goal is to match the needs of workers with those of employers, and to strengthen the apprenticeship alliance among industry, labor, education and government for recruiting workers and teaching the skills they and their employers need.

The Division administers the apprenticeship system in California. This includes initial program approval and subsequent oversight activity such as annual reviews and audits as required by the Labor Code to ensure that apprenticeship programs and employers are in compliance with approved standards and labor laws.

The California Apprenticeship Council issues regulations to carry out the intent of the state apprenticeship law and sets the general policy under which this program operates.

80 - CLAIMS, WAGES, AND CONTINGENCIES

The objectives of this program are to pay claims, wages, or contingency benefits, and to provide for payment of workers' compensation benefits to employees whose illegally uninsured employers have failed to make the benefit payments required under the Labor Code.

The Labor Code establishes special accounts in which the Labor Commissioner deposits a portion of each Farm Labor Contractor's, Garment Manufacturer's, and Car Wash Operator's annual license fee. Funds from these accounts are to be disbursed for any wages to employees which exceed the limits of a licensee's bond or time certificate.

		2012-13*	2013-14*	2014-15*
	PROGRAM REQUIREMENTS			
10	SELF-INSURANCE PLANS			
	State Operations:			
0223	Workers' Compensation Administration Revolving Fund	\$-	\$2,379	\$2,262
0396	Self-Insurance Plans Fund	3,153	3,933	3,949
	Totals, State Operations	\$3,153	\$6,312	\$6,211
	PROGRAM REQUIREMENTS			
30	DIVISION OF WORKERS' COMPENSATION			
	State Operations:			
0132	Workers' Compensation Managed Care Fund	\$11	\$80	\$79
0223	Workers' Compensation Administration Revolving Fund	159,186	186,238	182,562
0995	Reimbursements	957	14,379	14,379
	Totals, State Operations	\$160,154	\$200,697	\$197,020
	PROGRAM REQUIREMENTS			
36	COMMISSION ON HEALTH AND SAFETY AND			
	WORKERS' COMPENSATION			
	State Operations:			
0223	Workers' Compensation Administration Revolving Fund	\$1,675	\$2,344	\$2,276
3030	Workers' Occupational Safety and Health Education	698	1,140	1,140
	Fund			
	Totals, State Operations	\$2,373	\$3,484	\$3,416
	PROGRAM REQUIREMENTS			

^{*} Dollars in thousands, except in Salary Range.

		2012-13*	2013-14*	2014-15*
40	DIVISION OF OCCUPATIONAL SAFETY AND			
	HEALTH State Operations:			
0001	General Fund	\$418	\$-	\$-
0001	Cal-OSHA Targeted Inspection and Consultation Fund	8,150	φ-	φ-
0368	Asbestos Consultant Certification Account-Asbestos	363	398	405
0300	Training and Consultant Certification Fund	303	390	403
0369	Asbestos Training Approval Account, Asbestos Training and Consultant Certification Account	134	141	144
0452	Elevator Safety Account	19,480	21,895	21,992
0453	Pressure Vessel Account	3,785	5,190	5,242
0571	Uninsured Employers Benefits Trust Fund	2,136	2,293	2,286
0890	Federal Trust Fund	33,636	36,274	36,476
0995	Reimbursements	151	562	562
3078	Labor and Workforce Development Fund	350	850	850
3121	Occupational Safety and Health Fund	39,165	52,636	59,149
	Totals, State Operations	\$107,768	\$120,239	\$127,106
	PROGRAM REQUIREMENTS			
50	DIVISION OF LABOR STANDARDS ENFORCEMENT			
	State Operations:			
0001	General Fund	\$1,650	\$2,512	\$-
0216	Industrial Relations Construction Industry Enforcement	62	-	-
	Fund			
0223	Workers' Compensation Administration Revolving Fund	1,083	1,266	1,274
0571	Uninsured Employers Benefits Trust Fund	3,508	4,223	4,209
0890	Federal Trust Fund	429	504	504
0913	Industrial Relations Unpaid Wage Fund	2,096	1,481	-
0995	Reimbursements	562	505	505
3002	Electrician Certification Fund	1,523	2,595	2,679
3004	Garment Industry Regulations Fund	2,794	3,046	3,095
3022	Apprenticeship Training Contribution Fund	403	676	717
3072	Car Wash Worker Fund	197	201	209
3078	Labor and Workforce Development Fund	3,123	3,191	3,422
3150	State Public Works Enforcement Fund	913	3,652	11,394
3152	Labor Enforcement and Compliance Fund	38,507	43,857	43,310
3204	Entertainment Work Permit Fund	10	69	307
3242	Child Performer Services Permit Fund	<u>-</u> _	701	625
	Totals, State Operations	\$56,860	\$68,479	\$72,250
	PROGRAM REQUIREMENTS			
60	DIVISION OF APPRENTICESHIP STANDARDS			
	State Operations:			
3022	Apprenticeship Training Contribution Fund	\$9,854	\$10,476	\$10,511
	Totals, State Operations	\$9,854	\$10,476	\$10,511
	PROGRAM REQUIREMENTS			
80	CLAIMS, WAGES, AND CONTINGENCIES			
	State Operations:			
0016	Subsequent Injuries Benefits Trust Fund	\$26,363	\$27,000	\$27,000
0023	Farmworker Remedial Account	58	102	102
0223	Workers' Compensation Administration Revolving Fund	-	-	120,000
	,			-,

^{*} Dollars in thousands, except in Salary Range.

		2012-13*	2013-14*	2014-15*
0481	Garment Manufacturers Special Account	167	500	500
0571	Uninsured Employers Benefits Trust Fund	32,486	33,000	33,000
0913	Industrial Relations Unpaid Wage Fund	108	500	500
3071	Car Wash Worker Restitution Fund	50	80	80
	Totals, State Operations	\$59,232	\$61,182	\$181,182
	PROGRAM REQUIREMENTS			
94	ADMINISTRATION			
	ELEMENT REQUIREMENTS			
94.01	Administration	\$40,773	\$54,766	\$49,905
94.02	Distributed Administration	-40,773	-54,766	-49,905
	TOTALS, EXPENDITURES			
	State Operations	399,394	470,869	597,696
	Totals, Expenditures	\$399,394	\$470,869	\$597,696

EXPENDITURES BY CATEGORY

1 State Operations		Positions			Expenditures	
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	2,472.1	2,791.6	2,791.6	\$165,909	\$192,942	\$194,920
Total Adjustments			-2.0	<u>-</u> .	3,450	4,004
Net Totals, Salaries and Wages	2,472.1	2,791.6	2,789.6	\$165,909	\$196,392	\$198,924
Staff Benefits				76,192	89,358	91,505
Totals, Personal Services	2,472.1	2,791.6	2,789.6	\$242,101	\$285,750	\$290,429
OPERATING EXPENSES AND EQUIPMENT				\$95,196	\$120,937	\$123,085
SPECIAL ITEMS OF EXPENSE						
Claims and Grant Payments				\$62,097	\$64,182	\$184,182
Totals, Special Items of Expense				\$62,097	\$64,182	\$184,182
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$399,394	\$470,869	\$597,696

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,422	\$2,468	0
Allocation for employee compensation	10	21	\$-
Adjustment per Section 3.60	31	23	-
Adjustment per Section 3.90	-77	-	-
Adjustment per Section 15.25			
Totals Available	\$2,385	\$2,512	\$-
Unexpended balance, estimated savings	-317		
TOTALS, EXPENDITURES	\$2,068	\$2,512	\$-
0016 Subsequent Injuries Benefits Trust Fund			
APPROPRIATIONS			
Labor Code Section 62.5(c)(1)	\$26,363	\$27,000	\$27,000
TOTALS, EXPENDITURES	\$26,363	\$27,000	\$27,000

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0023 Farmworker Remedial Account APPROPRIATIONS			
001 Budget Act appropriation	\$102	\$102	\$102
Totals Available	\$102	\$102	\$102
Unexpended balance, estimated savings	-44		-
TOTALS, EXPENDITURES	\$58	\$102	\$102
0096 Cal-OSHA Targeted Inspection and Consultation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,946	\$-	\$-
Allocation for employee compensation	24	-	-
Adjustment per Section 3.60	119	-	-
Adjustment per Section 3.90	-298	-	=
Adjustment per Section 15.25	1		<u>-</u>
Totals Available	\$8,790	\$-	\$-
Unexpended balance, estimated savings	-640		<u>-</u>
TOTALS, EXPENDITURES	\$8,150	\$-	\$-
0132 Workers' Compensation Managed Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$78	\$80	\$79
Totals Available	\$78	\$80	\$79
Unexpended balance, estimated savings	-67	<u> </u>	
TOTALS, EXPENDITURES	\$11	\$80	\$79
0216 Industrial Relations Construction Industry Enforcement Fund			
APPROPRIATIONS		•	•
001 Budget Act appropriation	\$63	\$-	\$-
Adjustment per Section 3.60	1	-	-
Adjustment per Section 3.90	<u>-2</u>	 .	-
TOTALS, EXPENDITURES	\$62	\$-	\$-
0223 Workers' Compensation Administration Revolving Fund			
APPROPRIATIONS 001 Budget Act appropriation	\$166,562	\$189,456	\$188,374
001 Budget Act appropriation	425		ф100,374
Allocation for employee compensation		2,209	-
Adjustment per Section 3.60	1,849	594	-
Adjustment per Section 3.90	-4,568	-	-
Adjustment per Section 4.05	-	-25	-
Adjustment per Section 15.25	-187	-	400.000
Labor Code section 139.48			120,000
Totals Available	\$164,081	\$192,234	\$308,374
Unexpended balance, estimated savings	-2,137	-7	-
TOTALS, EXPENDITURES	\$161,944	\$192,227	\$308,374
0368 Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$383	\$391	\$405
Allocation for employee compensation	1	5	-
Adjustment per Section 3.60	6	2	-
Adjustment per Section 3.90	-14	_	-
Totals Available	\$376	\$398	\$405
Unexpended balance, estimated savings	-13	-	-
•			

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
TOTALS, EXPENDITURES	\$363	\$398	\$405
0369 Asbestos Training Approval Account, Asbestos Training and Consultant Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$137	\$138	\$144
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	1	=
Adjustment per Section 3.90	-4		=
TOTALS, EXPENDITURES	\$134	\$141	\$144
0396 Self-Insurance Plans Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,821	\$3,898	\$3,949
Allocation for employee compensation	10	25	-
Adjustment per Section 3.60	42	10	-
Adjustment per Section 3.90	-101	-	-
Adjustment per Section 15.25	-1	<u> </u>	
Totals Available	\$3,771	\$3,933	\$3,949
Unexpended balance, estimated savings	-618		
TOTALS, EXPENDITURES	\$3,153	\$3,933	\$3,949
0452 Elevator Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,937	\$21,534	\$21,992
Allocation for employee compensation	59	330	-
Adjustment per Section 3.60	275	83	-
Adjustment per Section 3.90	-697	-	-
Adjustment per Section 4.05	-	-52	-
Adjustment per Section 15.25	-3		
Totals Available	\$20,571	\$21,895	\$21,992
Unexpended balance, estimated savings	-1,091	-	-
TOTALS, EXPENDITURES	\$19,480	\$21,895	\$21,992
0453 Pressure Vessel Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,040	\$5,090	\$5,242
Allocation for employee compensation	13	80	-
Adjustment per Section 3.60	60	20	-
Adjustment per Section 3.90	-148	-	-
Adjustment per Section 15.25	-1	<u>-</u>	<u>-</u>
Totals Available	\$4,964	\$5,190	\$5,242
Unexpended balance, estimated savings	-1,179	-	-
TOTALS, EXPENDITURES	\$3,785	\$5,190	\$5,242
0481 Garment Manufacturers Special Account	, , , , ,	, , , , , ,	, - ,
APPROPRIATIONS			
001 Budget Act appropriation	\$500	\$500	\$500
Totals Available	\$500	\$500	\$500
Unexpended balance, estimated savings	-333	-	-
TOTALS, EXPENDITURES	\$167	\$500	\$500
0571 Uninsured Employers Benefits Trust Fund	*	¥	¥•
APPROPRIATIONS			
001 Budget Act appropriation	\$6,236	\$6,450	\$6,495

^{*} Dollars in thousands, except in Salary Range.

Adjustment per Section 3.60 3.00 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000	1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
Adjustment per Section 3.9 (Spit) (1) 32.486 33.000 33.000 Totals Code Section 62.5 (b)(1) 32.486 33.000 33.0495 Total Code Section 62.5 (b)(1) 38.819 38.9.39 38.9495 Unexpended balance, estimated savings 489 3.9.50 38.9.50 TOTALS, EXPENDITURES 0890 Federal Trust Fund 836.035 336,778 \$36.980 APPROPRIATIONS 380.035 336,778 \$36.980 Allocation for employee compensation 99 4.02 -2.2 Adjustment per Section 3.80 486 4.02 -2.2 Adjustment per Section 15.25 3 3.0 5.0 Budget Adjustment per Section 15.25 3 3.0 5.0 Budget Adjustment per Section 15.25 33 3.0 5.0 Budget Adjustment per Section 3.0 3.3416 \$3.416 \$3.415 \$5.0 OFDRIATIONS 33 3.3 \$2.2 \$2.0 \$2.0 Aljustment per Section 3.0 3.3 \$3.416 \$3.445 \$5.0 \$2.0 \$2.0	Allocation for employee compensation	18	65	-
Cabor Code Section 62.5(b)(1) Totals Available	Adjustment per Section 3.60	81	24	-
Totals Available 338,69 339,50 20,00 Unexpended balance, estimated savings 489 2.0 3 TOTALS, EXPEDITURES 383,10 385,10 389,50 BOSP Federal Trust Fund \$36,03 \$36,70 \$36,09 All Candition for employee compensation 99 6 6 Adjustment per Section 3,60 4,62 2 6 Adjustment per Section 15,25 3 3 7 8 Budget Adjustment 931 16,133 2 2 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 <td< td=""><td>Adjustment per Section 3.90</td><td>-202</td><td>-</td><td>-</td></td<>	Adjustment per Section 3.90	-202	-	-
Unexpended balance, estimated savings 488 23 TOTALS, EXPENDITURES \$38,10 \$38,76 \$39,765 ABSOP Federal Trust Fund \$38,035 \$36,785 \$36,805 APPROPRIATIONS \$36,035 \$36,708 \$36,808 Of 19 Budget Act appropriation 99 \$36,035 \$36,708 \$36,808 Adjustment per Section 3.60 466 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	Labor Code Section 62.5(b)(1)	32,486	33,000	33,000
Name	Totals Available	\$38,619	\$39,539	\$39,495
APPROPRIATIONS 001 Budget Act appropriation \$36,035 \$36,786 \$36,898 Allocation for employee compensation 99 \$3.6 *3.6 Adjustment per Section 3.60 41,822 \$3.6 *3.6 Adjustment per Section 15.25 1,33 \$3.6 *3.6 Budget Adjustment per Section 15.25 \$34,06 \$36,788 \$38,989 Adjustment per Section 15.25 \$34,06 \$36,788 \$38,989 Budget Adjustment per Section 15.25 \$34,06 \$36,788 \$38,989 OTOTALS, EXPENDITURES \$34,06 \$3,478 \$3,898 \$36,788 \$38,989 O19 Budget Act appropriation \$3,416 \$3,445 \$5.4 \$3.4 \$3.4 \$3.4 \$3.6 \$3.6 \$3.4 \$3.4 \$3.6 \$3.6 \$3.4 \$3.4 \$3.6 \$3.6 \$3.4 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6 \$3.6	Unexpended balance, estimated savings	489	-23	
APPROPRIATIONS	TOTALS, EXPENDITURES	\$38,130	\$39,516	\$39,495
01 Budget Act appropriation \$36,035 \$36,786 \$36,808 Allocation for employee compensation 99 - - Adjustment per Section 3.60 486 - - Adjustment per Section 15.25 -3 - - Budget Adjustment -1,222 - - TOTALS, EXPENDITURES 33,406 \$36,778 \$36,989 Budget Act appropriation \$3,416 \$3,416 \$3,405 Allocation for employee compensation 9 - - Totals Available \$3,474 \$3,48 \$500 Unexpended balance, estimated savings 1,127 \$15,446	0890 Federal Trust Fund			
Adjustment per Section 3.60	APPROPRIATIONS			
Adjustment per Section 3.60 486 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	001 Budget Act appropriation	\$36,035	\$36,778	\$36,980
Adjustment per Section 3.90 -1,222 - Adjustment per Section 15.25 -3 - Budget Adjustment 1,330 - - TOTALS, EXPENDITURES \$36,768 \$36,808 OPTOFULS (SUBJECT AND SUBJECT	Allocation for employee compensation	99	-	-
Adjustment per Section 15.25	Adjustment per Section 3.60	486	-	-
Page	Adjustment per Section 3.90	-1,222	-	-
TOTALS, EXPENDITURES \$34,065 \$36,778 \$30,808 O913 Industrial Relations Unpaid Wage Fund APPROPRIATIONS \$3,416 \$3,445 \$ 010 Budget Act appropriation \$3,416 \$3,445 \$ Allocation for employee compensation 9 5 6 Adjustment per Section 3.90 9 6 6 O11 Budget Act appropriation (transfer to the General Fund) (1) (1) (1) O11 Budget Act appropriation (transfer to the General Fund) 10 10 6 O11 Budget Act appropriation (transfer to the General Fund) 10 10 6 6 Totals Available \$3,474 \$3,945 \$500 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 <td>Adjustment per Section 15.25</td> <td>-3</td> <td>-</td> <td>-</td>	Adjustment per Section 15.25	-3	-	-
APPROPRIATIONS \$3,416 \$3,445 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4,446 \$4	Budget Adjustment	-1,330		
APPROPRIATIONS \$3,416 \$3,445 \$- Allocation for employee compensation 9 - - Adjustment per Section 3.60 39 - - Adjustment per Section 3.90 -98 - - 011 Budget Act appropriation (transfer to the General Fund) (1) (1) (1) Labor Code Section 96.6 108 500 500 Totals Available 3,474 83,945 \$500 Unexpended balance, estimated savings -1,270 -1,964 TOTALS, EXPENDITURES \$1,670 \$15,446 \$15,446 TOTALS, EXPENDITURES \$1,670 \$15,446 \$15,446 Reimbursements \$1,670 \$15,446 \$15,446 POPPORIATIONS \$1,670 \$15,446 \$15,446 Allocation for employee compensation \$2,687 \$2,609 \$2,679 Allocation for employee compensation \$5 \$2 \$2 Adjustment per Section 3.60 \$2,687 \$2,695 \$2,679 Adjustment per Section 3.60 \$1,51	TOTALS, EXPENDITURES	\$34,065	\$36,778	\$36,980
001 Budget Act appropriation \$3,416 \$3,445 \$ Allocation for employee compensation 9 Adjustment per Section 3.60 39 Adjustment per Section 3.90 98 O11 Budget Act appropriation (transfer to the General Fund) (1) (1) (1) Labor Code Section 96.6 108 500 500 Totals Available \$3,474 \$3,945 \$500 Unexpended belance, estimated savings -1,270 -1,964 TOTALS, EXPENDITURES \$1,670 \$15,446 \$15,406 POPPORIATIONS \$1,670 \$15,446 \$15,446 APPROPRIATIONS 011 Budget Act appropriation \$2,687 \$2,609 \$2,679 Allocation for employee compensation \$2,687 \$2,609 \$2,679 Adjustment per Section 3.90 \$2,687 \$2,609 \$2,679 Inexpended balance, estimated savings \$1,523 \$2,59 \$2,679 TOTALS, EXPENDITURES \$1,523 \$2,59	0913 Industrial Relations Unpaid Wage Fund			
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Adjustment per Section 3.60 39 - - Adjustment per Section 3.90 -98 - - 011 Budget Act appropriation (transfer to the General Fund) (1) (1) (1) Labor Code Section 96.6 108 500 500 Totals Available \$3,474 \$3,945 \$500 Unexpended balance, estimated savings -1,270 -1,964 - TOTALS, EXPENDITURES \$2,204 \$1,981 \$500 TOTALS, EXPENDITURES \$1,670 \$15,446 \$15,446 Reimbursements \$1,670 \$15,446 \$15,446 APPROPRIATIONS 001 Budget Act appropriation \$2,687 \$2,609 \$2,679 Allocation for employee compensation \$2,687 \$2,609 \$2,679 Adjustment per Section 3.90 \$2,659 \$2,609 \$2,679 Totals Available \$2,659 \$2,609 \$2,679 Unexpended balance, estimated savings \$1,135 \$1 \$2 TOTALS, EXPENDITURES \$3,034 \$3,095			\$3,445	\$-
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Labor Code Section 96.6 108 500 500 Totals Available \$3,474 \$3,945 \$500 Unexpended balance, estimated savings 1,270 -1,964 -2 TOTALS, EXPENDITURES \$2,204 \$1,981 \$500 Berimbursements \$1,670 \$1,546 \$15,446 APPROPRIATIONS Solve Electrician Certification Fund \$1,670 \$2,687 \$2,609 \$2,678 APPROPRIATIONS Soll Budget Act appropriation \$2,687 \$2,609 \$2,679 Allocation for employee compensation \$2,687 \$2,609 \$2,679 Adjustment per Section 3.60 \$2,688 \$2,609 \$2,679 Lonexpended balance, estimated savings \$1,135 \$14 \$2,679 TOTALS, EXPENDITURES \$1,523 \$2,509 \$2,679 Budget Act appropriation \$2,991 \$3,039 \$3,095 Allocation for employee compensation \$2,991 \$3,039 \$3,095 Allocation for employee compensation \$2,99			-	-
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TOTALS, EXPENDITURES \$2,204 \$1,981 \$500 APPROPRIATIONS Reimbursements \$1,670 \$15,446 \$15,446 APPROPRIATIONS 001 Budget Act appropriation \$2,687 \$2,609 \$2,679 Allocation for employee compensation \$2,687 \$2,609 \$2,679 Adjustment per Section 3.60 24 - - Adjustment per Section 3.90 5,688 \$2,609 \$2,679 Unexpended balance, estimated savings 1,135 -14 - TOTALS, EXPENDITURES \$1,523 \$2,595 \$2,679 APPROPRIATIONS \$1,523 \$2,595 \$2,679 Allocation for employee compensation \$2,991 \$3,039 \$3,095 Allocation for employee compensation \$2,991 \$3,039 \$3,095 Adjustment per Section 3.60 36 10 - Adjustment per Section 3.90 -89 - - Adjustment per Section 3.90 -89 - - Totals Available		• •		\$500
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Reimbursements \$15,446 \$15,446 3002 Electrician Certification Fund APPROPRIATIONS 001 Budget Act appropriation \$2,687 \$2,609 \$2,679 Allocation for employee compensation 5 - - Adjustment per Section 3.60 24 - - Adjustment per Section 3.90 58 - - Totals Available \$2,658 \$2,609 \$2,679 Unexpended balance, estimated savings -1,135 -14 - TOTALS, EXPENDITURES \$1,523 \$2,595 \$2,679 APPROPRIATIONS 3004 Garment Industry Regulations Fund \$2,991 \$3,039 \$3,095 Allocation for employee compensation \$2,991 \$3,039 \$3,095 Adjustment per Section 3.60 36 10 - Adjustment per Section 3.90 -89 - - Adjustment per Section 3.90 -89 - - Totals Available \$2,947 \$3,082 \$3,095				
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APPROPRIATIONS Common state of the proper action of the proper action of the proper compensation of the proper section 3.60 and proper section 3.60 and proper section 3.90 and		\$1,070	\$15,440	φ13, 44 0
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Adjustment per Section 3.60 24 - - Adjustment per Section 3.90 -58 - - Totals Available \$2,658 \$2,609 \$2,679 Unexpended balance, estimated savings -1,135 -14 - TOTALS, EXPENDITURES \$1,523 \$2,595 \$2,679 APPROPRIATIONS 001 Budget Act appropriation \$2,991 \$3,039 \$3,095 Allocation for employee compensation 9 33 - Adjustment per Section 3.60 36 10 - Adjustment per Section 3.90 -89 - - Totals Available \$2,947 \$3,082 \$3,095 Unexpended balance, estimated savings -153 -36 -			-	-
Adjustment per Section 3.90 -58 - - Totals Available \$2,658 \$2,609 \$2,679 Unexpended balance, estimated savings -1,135 -14 - TOTALS, EXPENDITURES \$1,523 \$2,595 \$2,679 3004 Garment Industry Regulations Fund APPROPRIATIONS 501 Budget Act appropriation \$2,991 \$3,039 \$3,095 Allocation for employee compensation 9 33 - Adjustment per Section 3.60 36 10 - Adjustment per Section 3.90 -89 - - Totals Available \$2,947 \$3,082 \$3,095 Unexpended balance, estimated savings -153 -36 -	· · ·	24	-	-
Totals Available \$2,658 \$2,609 \$2,679 Unexpended balance, estimated savings -1,135 -14 - TOTALS, EXPENDITURES \$1,523 \$2,595 \$2,679 3004 Garment Industry Regulations Fund APPROPRIATIONS 001 Budget Act appropriation \$2,991 \$3,039 \$3,095 Allocation for employee compensation 9 33 - Adjustment per Section 3.60 36 10 - Adjustment per Section 3.90 -89 - - Totals Available \$2,947 \$3,082 \$3,095 Unexpended balance, estimated savings -153 -36 -	Adjustment per Section 3.90	-58	-	-
Unexpended balance, estimated savings -1,135 -14 - TOTALS, EXPENDITURES \$1,523 \$2,595 \$2,679 3004 Garment Industry Regulations Fund APPROPRIATIONS 001 Budget Act appropriation \$2,991 \$3,039 \$3,095 Allocation for employee compensation 9 33 - Adjustment per Section 3.60 36 10 - Adjustment per Section 3.90 -89 - - Totals Available \$2,947 \$3,082 \$3,095 Unexpended balance, estimated savings -153 -36 -		<u></u>	\$2,609	\$2,679
TOTALS, EXPENDITURES \$1,523 \$2,595 \$2,679 3004 Garment Industry Regulations Fund APPROPRIATIONS 001 Budget Act appropriation \$2,991 \$3,039 \$3,095 Allocation for employee compensation 9 33 - Adjustment per Section 3.60 36 10 - Adjustment per Section 3.90 -89 - - Totals Available \$2,947 \$3,082 \$3,095 Unexpended balance, estimated savings -153 -36 -	Unexpended balance, estimated savings			-
3004 Garment Industry Regulations Fund APPROPRIATIONS 001 Budget Act appropriation \$2,991 \$3,039 \$3,095 Allocation for employee compensation 9 33 - Adjustment per Section 3.60 36 10 - Adjustment per Section 3.90 -89 - - Totals Available \$2,947 \$3,082 \$3,095 Unexpended balance, estimated savings -153 -36 -			\$2,595	\$2,679
APPROPRIATIONS 001 Budget Act appropriation \$2,991 \$3,039 \$3,095 Allocation for employee compensation 9 33 - Adjustment per Section 3.60 36 10 - Adjustment per Section 3.90 -89 - - Totals Available \$2,947 \$3,082 \$3,095 Unexpended balance, estimated savings -153 -36 -	3004 Garment Industry Regulations Fund		. ,	. ,
Allocation for employee compensation 9 33 - Adjustment per Section 3.60 36 10 - Adjustment per Section 3.90 -89 - - Totals Available \$2,947 \$3,082 \$3,095 Unexpended balance, estimated savings -153 -36 -				
Adjustment per Section 3.60 36 10 - Adjustment per Section 3.90 -89 - - Totals Available \$2,947 \$3,082 \$3,095 Unexpended balance, estimated savings -153 -36 -	001 Budget Act appropriation	\$2,991	\$3,039	\$3,095
Adjustment per Section 3.90 -89 - - Totals Available \$2,947 \$3,082 \$3,095 Unexpended balance, estimated savings -153 -36 -	Allocation for employee compensation	9	33	-
Totals Available\$2,947\$3,082\$3,095Unexpended balance, estimated savings-153-36-	Adjustment per Section 3.60	36	10	-
Unexpended balance, estimated savings	Adjustment per Section 3.90	89		<u> </u>
	Totals Available	\$2,947	\$3,082	\$3,095
TOTALS, EXPENDITURES \$2,794 \$3,046 \$3,095	Unexpended balance, estimated savings	153	-36	
	TOTALS, EXPENDITURES	\$2,794	\$3,046	\$3,095

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
3022 Apprenticeship Training Contribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$10,784	\$11,035	\$11,228
Allocation for employee compensation	27	112	-
Adjustment per Section 3.60	103	31	-
Adjustment per Section 3.90	-255	-	-
Adjustment per Section 4.05	-	-23	-
Adjustment per Section 15.25			
Totals Available	\$10,657	\$11,155	\$11,228
Unexpended balance, estimated savings	-400		<u>-</u>
TOTALS, EXPENDITURES	\$10,257	\$11,152	\$11,228
3030 Workers' Occupational Safety and Health Education Fund			
APPROPRIATIONS	04.005	04.400	04.440
001 Budget Act appropriation	\$1,235	\$1,133	\$1,140
Allocation for employee compensation	-	5	-
Adjustment per Section 3.60	-	2	-
Adjustment per Section 3.90	18		
Totals Available	\$1,217	\$1,140	\$1,140
Unexpended balance, estimated savings	519		
TOTALS, EXPENDITURES	\$698	\$1,140	\$1,140
3071 Car Wash Worker Restitution Fund			
APPROPRIATIONS	•		
001 Budget Act appropriation	\$80	\$80	\$80
Totals Available	\$80	\$80	\$80
Unexpended balance, estimated savings			
TOTALS, EXPENDITURES	\$50	\$80	\$80
3072 Car Wash Worker Fund			
APPROPRIATIONS	# 000	# 400	# 000
001 Budget Act appropriation	\$200	\$198	\$209
Allocation for employee compensation	1	2	=
Adjustment per Section 3.60	2	1	-
Adjustment per Section 3.90	<u>6</u>		
TOTALS, EXPENDITURES	\$197	\$201	\$209
3078 Labor and Workforce Development Fund			
APPROPRIATIONS	\$4,802	¢2.000	¢4.070
001 Budget Act appropriation		\$3,999	\$4,272
Allocation for employee compensation	10	31	-
Adjustment per Section 3.60	47	11	-
Adjustment per Section 3.90	-117		
Totals Available	\$4,742	\$4,041	\$4,272
Unexpended balance, estimated savings	-1,269	-	-
TOTALS, EXPENDITURES	\$3,473	\$4,041	\$4,272
3121 Occupational Safety and Health Fund			
APPROPRIATIONS 004 Budget Act appropriation	\$40.454	¢E4.460	¢50.440
001 Budget Act appropriation	\$40,454	\$51,169	\$59,149
Allocation for employee compensation	119	1,167	-
Adjustment per Section 3.60	582	352	=
Adjustment per Section 3.90	-1,465	-	-
Adjustment per Section 4.05	-	-52	-

^{*} Dollars in thousands, except in Salary Range.

1 STATE OPERATIONS Adjustment per Section 15 25	2012-13*	2013-14*	2014-15*
Adjustment per Section 15.25 Totals Available	-3 \$39,687	\$50.636	 \$59,149
Unexpended balance, estimated savings	522 -522	\$52,636	 ФЭ9,149
TOTALS, EXPENDITURES	\$39,165	\$52,636	\$59,149
3150 State Public Works Enforcement Fund	ψ33,103	ψ3 2 ,030	ψ55,145
APPROPRIATIONS			
001 Budget Act appropriation	\$8,115	\$5,720	\$11,394
Allocation for employee compensation	8	-	-
Adjustment per Section 3.60	59	-	-
Adjustment per Section 3.90	-179	-	-
Totals Available	\$8,003	\$5,720	\$11,394
Unexpended balance, estimated savings	-7,090	-2,068	-
TOTALS, EXPENDITURES	\$913	\$3,652	\$11,394
3152 Labor Enforcement and Compliance Fund	•••	, , , , ,	, ,
APPROPRIATIONS			
001 Budget Act appropriation	\$39,243	\$43,583	\$43,310
Allocation for employee compensation	108	530	-
Adjustment per Section 3.60	485	178	-
Adjustment per Section 3.90	-1,167	-	-
Adjustment per Section 4.05	-	-26	-
Adjustment per Section 15.25	-4	-	-
Totals Available	\$38,665	\$44,265	\$43,310
Unexpended balance, estimated savings	-158	-408	-
TOTALS, EXPENDITURES	\$38,507	\$43,857	\$43,310
3204 Entertainment Work Permit Fund		, ,	. ,
APPROPRIATIONS			
001 Budget Act appropriation	\$583	\$306	\$307
Allocation for employee compensation	2	-	-
Adjustment per Section 3.60	7	-	-
Adjustment per Section 3.90	-17	-	-
Adjustment per Section 15.25			
Totals Available	\$566	\$306	\$307
Unexpended balance, estimated savings	556	-237	
TOTALS, EXPENDITURES	\$10	\$69	\$307
3242 Child Performer Services Permit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u> </u>	<u>\$701</u>	\$625
TOTALS, EXPENDITURES	\$-	<u>\$701</u>	\$625
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$399,394	\$470,869	\$597,696
FUND CONDITION OT A TEMPNITO			
FUND CONDITION STATEMENTS	2012-13*	2013-14*	2014-15*
0023 Farmworker Remedial Account ^s			
BEGINNING BALANCE	\$767	\$767	\$906
Prior year adjustments	-197		=
Adjusted Beginning Balance	\$570	\$767	\$906
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:	•••		¥ 2
122700 Employment Agency License Fees	248	240	240

^{*} Dollars in thousands, except in Salary Range.

	2012-13*	2013-14*	2014-15*
150300 Income From Surplus Money Investments	1	1	1
164300 Penalty Assessments	6	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	\$255	\$241	\$241
Total Resources	\$825	\$1,008	\$1,147
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
7350 Department of Industrial Relations (State Operations)	58	102	102
Total Expenditures and Expenditure Adjustments	\$58	\$102	\$102
FUND BALANCE	\$767	\$906	\$1,045
Reserve for economic uncertainties	767	906	1,045
0096 Cal-OSHA Targeted Inspection and Consultation Fund ^s			
BEGINNING BALANCE	\$26,802	\$18,311	-
Prior year adjustments	-353	-	-
Adjusted Beginning Balance	\$26,449	\$18,311	
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS		4 · - , - · ·	
Revenues:			
150300 Income From Surplus Money Investments	62	-	-
Transfers and Other Adjustments:			
TO3121 To Occupational Safety and Health Fund per Labor Code Section 62.5(d)(2)	-	-13,311	-
TO3150 To State Public Works Enforcement Fund loan per Labor Code Section 62.8		-5,000	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	\$62	-\$18,311	<u> </u>
Total Resources	\$26,511	-	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	6	-	-
7350 Department of Industrial Relations (State Operations)	8,150	-	-
8880 Financial Information System for California (State Operations)	44	<u> </u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	\$8,200	<u> </u>	<u>-</u>
FUND BALANCE	\$18,311	-	-
Reserve for economic uncertainties	18,311	-	-
0132 Workers' Compensation Managed Care Fund ^s			
BEGINNING BALANCE	\$599	\$598	\$525
Prior year adjustments	3	φοσο -	ψ0 <u>2</u> 0
Adjusted Beginning Balance	\$602	\$598	\$525
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	Ψ002	φοσο	ΨΟΣΟ
Revenues:			
122700 Employment Agency License Fees	5	5	5
150300 Income From Surplus Money Investments	2	2	2
Total Revenues, Transfers, and Other Adjustments	\$7	\$7	\$7
Total Resources	\$609	\$605	\$532
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
7350 Department of Industrial Relations (State Operations)	11	80	79
Total Expenditures and Expenditure Adjustments	\$11	\$80	\$79
FUND BALANCE	\$598	\$525	\$453
Reserve for economic uncertainties	598	525	453
0216 Industrial Relations Construction Industry Enforcement Fund ^s			
BEGINNING BALANCE	\$1,227	\$1,777	-

^{*} Dollars in thousands, except in Salary Range.

Adjusted Beginning Balance \$1,177 \$1,777 \$1,777 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS 8 3 0 0 Revenues: 159300 Income From Surplus Money Investments 659 0 0 164300 Penalty Assessments 659 0 1 Transfers and Other Adjustments: 3 1,1,777 0 1058 T1) Section 92 5862 -91,777 0 1048 Revenues, Transfers, and Other Adjustments \$662 -91,777 0 1048 Revenues, Transfers, and Other Adjustments \$62 -91,777 0 1048 Respurdences \$1,839 0 0 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$62 0 0 Expenditures \$1,777 0 0 7350 Department of Industrial Relations (State Operations) \$1,777 0 0 10223 Workers' Compensation Administration Revolving Fund * \$1,777 0 0 BEGININING BALANCE \$138,119 \$199,100 \$199,773 Priory year adjustments 2,350 0 <	Prior year adjustments	2012-13*	2013-14*	2014-15*
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues	•	<u>-50</u>		
Revenues:		\$1,177	\$1,777	-
1563000 Income From Surplus Money Investments 3				
164300 Penalty Assessments		3	_	-
Transfers and Other Adjustments:		_	_	_
TO3152 To Labor Enforcement and Compilance Fund per Chapter 28, Statutes of 2013 1,777 (SB 71) Section 32 \$1,777 Total Revenues, Transfers, and Other Adjustments \$682 \$1,777 Total Revenues, Transfers, and Other Adjustments \$1,839 5.0 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Separation of Industrial Relations (State Operations) 62 5.0 5.0 Total Expenditures and Expenditure Adjustments \$1,777 7.0 5.0 5.0 FUND BALANCE \$1,777 7.0 5.0 5.0 Reserve for economic uncertainties \$133,119 \$190,100 \$199,773 REGINNING BALANCE \$134,419 \$190,100 \$199,773 Prior year adjustments \$134,419 \$190,100 \$199,773 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$2,350 1.0 \$19,673 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$209,286 199,663 380,154 125700 Other Regulatory Fees 209,286 199,663 380,154 125000 Other Regulatory Eventual Sections 3.0 5.0 5.0 161000 Eschaat of Unclai	·	000		
Total Revenues, Transfers, and Other Adjustments \$862 \$1,777 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$	TO3152 To Labor Enforcement and Compliance Fund per Chapter 28, Statutes of 2013	<u> </u>	-1,777	-
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures 1		\$662	-\$1,777	<u>-</u>
Expenditures: 7350 Department of Industrial Relations (State Operations) 62 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0	Total Resources	\$1,839	-	=
7350 Department of Industrial Relations (State Operations) 6e ————————————————————————————————————	EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Total Expenditures and Expenditure Adjustments	Expenditures:			
PUND BALANCE \$1,777	7350 Department of Industrial Relations (State Operations)	62		
Reserve for economic uncertainties 1,1777 c c 0223 Workers' Compensation Administration Revolving Fund ** BEGINNING BALANCE \$138,119 \$190,100 \$199,773 Prior year adjustments \$140,469 \$190,100 \$199,773 Adjusted Beginning Balance \$140,469 \$190,100 \$199,763 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$209,286 \$199,663 380,154 125700 Other Regulatory Fees 209,286 \$199,663 380,154 125700 Other Regulatory Licenses and Permits 1,347 1,226 1,226 150300 Income From Surplus Money Investments 2 9.9 9 9 161000 Escheat of Unclaimed Checks & Warrants 1 3 3 3 3 164300 Penalty Assessments \$1,516 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279 1,279	Total Expenditures and Expenditure Adjustments	\$62		<u>-</u>
0223 Workers' Compensation Administration Revolving Fund ** 8EGINNING BALANCE \$198,119 \$190,100 \$197,73 Prior year adjustments 2,350 1 \$199,773 Adjused Beginning Balance \$140,469 \$199,070 \$199,773 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$125600 Other Regulatory Fees \$199,663 380,154 125700 Other Regulatory Licenses and Permits 1,347 1,226 1,226 125700 Other Regulatory Licenses and Permits 350 500 500 161000 Escheat of Unclaimed Checks & Warrants 350 500 500 161400 Biscellaneous Revenue 1 3 3 3 164300 Penalty Assessments 1,516 1,279 1,279 1 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	FUND BALANCE	\$1,777	-	-
BEGINNING BALANCE \$138,119 \$199,100 \$199,730 Prior year adjustments 2,350 - - Adjusted Beginning Balance \$140,469 \$190,700 \$199,773 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS TREVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$199,663 \$380,154 125600 Other Regulatory Fees 209,286 199,663 \$380,154 125700 Other Regulatory Licenses and Permits 1,347 1,226 1,226 150300 Income From Surplus Money Investments 30 50 50 161000 Escheat of Unclaimed Checks & Warrants 1 3 1 2 161400 Miscellaneous Revenue 1 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 <td>Reserve for economic uncertainties</td> <td>1,777</td> <td>-</td> <td>-</td>	Reserve for economic uncertainties	1,777	-	-
BEGINNING BALANCE \$138,119 \$199,100 \$199,730 Prior year adjustments 2,350 - - Adjusted Beginning Balance \$140,469 \$190,700 \$199,773 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS TREVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$199,663 \$380,154 125600 Other Regulatory Fees 209,286 199,663 \$380,154 125700 Other Regulatory Licenses and Permits 1,347 1,226 1,226 150300 Income From Surplus Money Investments 30 50 50 161000 Escheat of Unclaimed Checks & Warrants 1 3 1 2 161400 Miscellaneous Revenue 1 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 <td>0202 Washard Commonaction Administration Baselsian Found S</td> <td></td> <td></td> <td></td>	0202 Washard Commonaction Administration Baselsian Found S			
Prior year adjustments 2,350 - - Adjusted Beginning Balance \$140,469 \$190,100 \$199,773 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$125000 Other Regulatory Fees 209,286 199,663 380,164 125700 Other Regulatory Licenses and Permits 1,347 1,226 1,226 150300 Income From Surplus Money Investments 350 500 500 161400 Miscellaneous Revenue 1 3 3 164300 Penalty Assessments 1,516 1,279 1,279 1041 Resources \$212,500 \$202,680 \$383,71 1041 Resources \$212,500 \$202,680 \$381,71 1041 Resources \$212,500 \$202,680 \$382,781 1041 Resources \$212,500 \$202,680 \$382,781 1042 Resources \$212,500 \$202,680 \$382,781 1043 Resources \$212,500 \$392,780 \$582,944 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$161,944 \$192,271 308,745 2808 Obapartment of Industrial Relations (State Operations) \$161,944 </td <td></td> <td>¢129 110</td> <td>¢100 100</td> <td>¢100 772</td>		¢129 110	¢100 100	¢100 772
Adjusted Beginning Balance \$140,469 \$190,100 \$199,773 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 125600 Other Regulatory Fees 209,286 199,663 380,154 125600 Other Regulatory Licenses and Permits 1,347 1,226 1,226 150300 Income From Surplus Money Investments 350 500 500 161000 Escheat of Unclaimed Checks & Warrants - 9 9 161400 Miscellaneous Revenue 1,516 1,279 1,279 164300 Penalty Assessments 1,516 1,279 1,279 170tal Revenues, Transfers, and Other Adjustments \$212,500 \$202,680 \$383,171 170tal Revenues, Transfers, and Other Adjustments \$212,500 \$202,680 \$382,942 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: \$212,500 \$392,780 \$882,944 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$20,000 \$392,780 \$383,741 8880 Financial Information System for California (State Operations) 81 16 \$25 7total Expenditures and Expenditure Adjustments \$190,00 \$199,773 \$274,31			\$190,100	\$199,773
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: 209,286 199,663 380,154 125600 Other Regulatory Fees 209,286 199,663 380,154 125700 Other Regulatory Licenses and Permits 1,347 1,226 1,226 150300 Income From Surplus Money Investments 3 500 500 161000 Escheat of Unclaimed Checks & Warrants - 9 9 161400 Miscellaneous Revenue 1 1 3 3 164300 Penalty Assessments 1,516 1,279 1,279 Total Revenues, Transfers, and Other Adjustments \$321,250 \$202,680 \$383,171 Total Resources \$352,969 \$392,780 \$828,944 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures \$321,250 \$392,780 \$880,444 EXPENDITURES AND EXPENDITURE ADJUSTMENTS 161,944 15 - - - - - - - - - - - - - - - - - - - - -	•		<u> </u>	\$100.773
Revenues: 125600 Other Regulatory Fees 209,286 199,663 380,154 125700 Other Regulatory Licenses and Permits 1,347 1,226 1,226 150300 Income From Surplus Money Investments 350 500 500 161000 Escheat of Unclaimed Checks & Warrants 9 9 9 161400 Miscellaneous Revenue 1 3 3 3 164300 Penalty Assessments 1,516 1,279 1,279 10tal Revenues, Transfers, and Other Adjustments \$212,500 \$392,780 \$880,711 10tal Resources \$352,969 \$392,780 \$880,944 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$352,969 \$392,780 \$880,944 Expenditures: \$104 15 - 0840 State Controller (State Operations) 104 15 - 7850 Department of Industrial Relations (State Operations) 161,944 192,227 308,374 8880 Financial Information System for California (State Operations) \$162,869 \$193,007 \$308,629 FUIND BALANCE \$190,100 \$199,773 \$274,315 <		\$140,469	\$190,100	φ199,773
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Total Revenues, Transfers, and Other Adjustments \$212,500 \$202,680 \$383,171 Total Resources \$352,969 \$392,780 \$582,944 EXPENDITURES AND EXPENDITURE ADJUSTMENTS \$202,680 \$582,944 Expenditures: \$352,969 \$392,780 \$582,944 Expenditures: \$104 \$15 \$362,944 B40 State Controller (State Operations) \$104 \$15 \$368,744 \$880 Financial Information System for California (State Operations) \$227 \$308,374 \$880 Financial Information System for California (State Operations) \$227 \$308,374 \$880 Financial Information System for California (State Operations) \$227 \$308,374 \$880 Financial Information System for California (State Operations) \$227 \$308,374 \$880 Financial Information System for California (State Operations) \$190,100 \$199,007 \$308,629 FUND BALANCE \$190,100 \$199,773 \$274,315 RESERVE (For economic uncertainties \$1,160 \$1,240 \$1,274 BEGINNING BALANCE \$1,167 \$1,240 \$1,274 Prior year adjustments				•
Total Resources \$352,969 \$392,780 \$582,944 EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures: ************************************	•			
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Expenditures: 0840 State Controller (State Operations) 104 15 - 7350 Department of Industrial Relations (State Operations) 161,944 192,227 308,374 8880 Financial Information System for California (State Operations) 821 765 255 Total Expenditures and Expenditure Adjustments \$162,869 \$193,007 \$308,629 FUND BALANCE \$190,100 \$199,773 \$274,315 Reserve for economic uncertainties 190,100 199,773 274,315 O368 Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund * BEGINNING BALANCE \$1,167 \$1,240 \$1,274 Prior year adjustments -1 - - Adjusted Beginning Balance \$1,166 \$1,240 \$1,274 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:		\$352,969	\$392,780	\$582,944
0840 State Controller (State Operations) 104 15 - 7350 Department of Industrial Relations (State Operations) 161,944 192,227 308,374 8880 Financial Information System for California (State Operations) 821 765 255 Total Expenditures and Expenditure Adjustments \$162,869 \$193,007 \$308,629 FUND BALANCE \$190,100 \$199,773 \$274,315 Reserve for economic uncertainties 190,100 199,773 274,315 O368 Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund * Prior year adjustments \$1,167 \$1,240 \$1,274 Prior year adjustments \$1,166 \$1,240 \$1,274 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS \$1,274 \$1,274				
7350 Department of Industrial Relations (State Operations) 161,944 192,227 308,374 8880 Financial Information System for California (State Operations) 821 765 255 Total Expenditures and Expenditure Adjustments \$162,869 \$193,007 \$308,629 FUND BALANCE \$190,100 \$199,773 \$274,315 Reserve for economic uncertainties 190,100 199,773 274,315 Certification Account, Asbestos Training and Consultant Certification Fund * BEGINNING BALANCE \$1,167 \$1,240 \$1,274 Prior year adjustments \$1,167 \$1,240 \$1,274 Adjusted Beginning Balance \$1,166 \$1,240 \$1,274 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: \$1,240 \$1,274	·	104	15	_
8880 Financial Information System for California (State Operations) 821 765 255 Total Expenditures and Expenditure Adjustments \$162,869 \$193,007 \$308,629 FUND BALANCE \$190,100 \$199,773 \$274,315 Reserve for economic uncertainties 190,100 199,773 274,315 O368 Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund * BEGINNING BALANCE \$1,167 \$1,240 \$1,274 Prior year adjustments -1 - - Adjusted Beginning Balance \$1,166 \$1,240 \$1,274 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: \$1,240 \$1,274				308 374
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FUND BALANCE \$190,100 \$199,773 \$274,315 Reserve for economic uncertainties 190,100 199,773 274,315 0368 Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund * BEGINNING BALANCE \$1,167 \$1,240 \$1,274 Prior year adjustments -1 - - Adjusted Beginning Balance \$1,166 \$1,240 \$1,274 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: \$1,240 \$1,274	· · · · · · · · · · · · · · · · · · ·			
Reserve for economic uncertainties 190,100 199,773 274,315 0368 Asbestos Consultant Certification Account, Asbestos Training and Consultant Certification Fund BEGINNING BALANCE \$1,167 \$1,240 \$1,274 Prior year adjustments -1 Adjusted Beginning Balance \$1,166 \$1,240 \$1,274 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:	·			
Certification Account, Asbestos Training and Consultant Certification Fund BEGINNING BALANCE Prior year adjustments Adjusted Beginning Balance REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: Standard Consultant \$1,167 \$1,240 \$1,274 \$1,274 \$1,240 \$1,274 \$1,166 \$1,240 \$1,274				
Certification Fund s BEGINNING BALANCE \$1,167 \$1,240 \$1,274 Prior year adjustments -1 -1 Adjusted Beginning Balance \$1,166 \$1,240 \$1,274 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:	Reserve for economic uncertainties	190,100	199,773	274,313
BEGINNING BALANCE \$1,167 \$1,240 \$1,274 Prior year adjustments -1 - - Adjusted Beginning Balance \$1,166 \$1,240 \$1,274 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues: *** ***	0368 Asbestos Consultant Certification Account, Asbestos Training and Consultant			
Prior year adjustments	Certification Fund ^s			
Adjusted Beginning Balance \$1,166 \$1,240 \$1,274 REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:	BEGINNING BALANCE	\$1,167	\$1,240	\$1,274
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:	Prior year adjustments		<u> </u>	-
Revenues:	Adjusted Beginning Balance	\$1,166	\$1,240	\$1,274
	REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
122700 Employment Agency License Fees 435 430 430	Revenues:			
TELT OF Employment Agency Electrical Tools	122700 Employment Agency License Fees	435	430	430
150300 Income From Surplus Money Investments 4 4 4	150300 Income From Surplus Money Investments	4	4	4

^{*} Dollars in thousands, except in Salary Range.

	2012-13*	2013-14*	2014-15*
Total Revenues, Transfers, and Other Adjustments	\$439	\$434	\$434
Total Resources	\$1,605	\$1,674	\$1,708
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
7350 Department of Industrial Relations (State Operations)	363	398	405
8880 Financial Information System for California (State Operations)	2	2	=
Total Expenditures and Expenditure Adjustments	\$365	\$400	\$405
FUND BALANCE	\$1,240	\$1,274	\$1,303
Reserve for economic uncertainties	1,240	1,274	1,303
0369 Asbestos Training Approval Account, Asbestos Training and Consultant			
Certification Fund ^s			
BEGINNING BALANCE	\$603	\$646	\$685
Prior year adjustments	1	<u>-</u> .	<u>-</u>
Adjusted Beginning Balance	\$602	\$646	\$685
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	177	180	180
150300 Income From Surplus Money Investments	2	1	1
Total Revenues, Transfers, and Other Adjustments	<u>\$179</u>	\$181	\$181
Total Resources	\$781	\$827	\$866
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
7350 Department of Industrial Relations (State Operations)	134	141	144
8880 Financial Information System for California (State Operations)	1	1	_
Total Expenditures and Expenditure Adjustments	<u>\$135</u>	\$142	\$144
FUND BALANCE	\$646	\$685	\$722
Reserve for economic uncertainties	646	685	722
0396 Self-Insurance Plans Fund ^s			
BEGINNING BALANCE	\$3,938	\$2,842	\$2,411
Prior year adjustments	137	<u>-</u> .	<u>-</u>
Adjusted Beginning Balance	\$4,075	\$2,842	\$2,411
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
123100 Insurance Co License Fees & Penalties	1,930	3,500	3,900
150300 Income From Surplus Money Investments	11	20	20
Total Revenues, Transfers, and Other Adjustments	\$1,941	\$3,520	\$3,920
Total Resources	\$6,016	\$6,362	\$6,331
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:	0		
0840 State Controller (State Operations)	3	-	-
7350 Department of Industrial Relations (State Operations)	3,153	3,933	3,949
8880 Financial Information System for California (State Operations)	18	18	3
Total Expenditures and Expenditure Adjustments	\$3,174	\$3,951	\$3,952
FUND BALANCE	\$2,842	\$2,411	\$2,379
Reserve for economic uncertainties	2,842	2,411	2,379
0452 Elevator Safety Account ^s			
BEGINNING BALANCE	\$17,911	\$26,489	\$31,084
Prior year adjustments	-548	-	-

^{*} Dollars in thousands, except in Salary Range.

	2012-13*	2013-14*	2014-15*
Adjusted Beginning Balance	\$17,363	\$26,489	\$31,084
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	05.070	00.700	00.700
122400 Elevator and Boiler Inspection Fees	25,079	23,700	23,700
125600 Other Regulatory Fees	1,611	1,600	1,600
125700 Other Regulatory Licenses and Permits	205	225	225
150300 Income From Surplus Money Investments	45	35	35
161000 Escheat of Unclaimed Checks & Warrants	1	1	1
161400 Miscellaneous Revenue	1	-	-
164300 Penalty Assessments	1,780	1,026	1,026
Total Revenues, Transfers, and Other Adjustments	\$28,722	\$26,587	\$26,587
Total Resources	\$46,085	\$53,076	\$57,671
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:	13	1	
0840 State Controller (State Operations) 7350 Department of Industrial Relations (State Operations)	19,480	21,895	21,992
	·		
8880 Financial Information System for California (State Operations)	103	96 \$24,003	18 \$22,040
Total Expenditures and Expenditure Adjustments	\$19,596 \$26,480	\$21,992	\$22,010
FUND BALANCE	\$26,489	\$31,084	\$35,661
Reserve for economic uncertainties	26,489	31,084	35,661
0453 Pressure Vessel Account ^s			
BEGINNING BALANCE	\$365	\$518	\$576
Prior year adjustments			-
Adjusted Beginning Balance	\$168	\$518	\$576
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122400 Elevator and Boiler Inspection Fees	3,876	5,000	5,000
164300 Penalty Assessments	287	271	271
Total Revenues, Transfers, and Other Adjustments	\$4,163	\$5,271	\$5,271
Total Resources	\$4,331	\$5,789	\$5,847
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:	2		
0840 State Controller (State Operations)	3	-	-
7350 Department of Industrial Relations (State Operations)	3,785	5,190	5,242
8880 Financial Information System for California (State Operations)	<u>25</u>	23	<u>4</u>
Total Expenditures and Expenditure Adjustments	\$3,813	\$5,213	\$5,246
FUND BALANCE	\$518	\$576	\$601
Reserve for economic uncertainties	518	576	601
0481 Garment Manufacturers Special Account ^s			
BEGINNING BALANCE	\$3,300	\$2,534	\$2,435
Prior year adjustments	1,015		<u>-</u>
Adjusted Beginning Balance	\$2,285	\$2,534	\$2,435
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	414	400	400
150300 Income From Surplus Money Investments	2	1	1
Total Revenues, Transfers, and Other Adjustments	\$416	\$401	\$401
Total Resources	\$2,701	\$2,935	\$2,836
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			

^{*} Dollars in thousands, except in Salary Range.

	2012-13*	2013-14*	2014-15*
Expenditures: 7350 Department of Industrial Relations (State Operations)	167	500	500
Total Expenditures and Expenditure Adjustments	\$167	\$500 \$500	\$500
FUND BALANCE	\$2,534	\$2,435	\$2,336
Reserve for economic uncertainties	2,534	2,435	2,336
Occo. Floriding Outlined by Funds	,	•	•
3002 Electrician Certification Fund ^s BEGINNING BALANCE	\$5,576	\$6,993	\$6,916
Prior year adjustments	503	φο,σσο	φο,στο
Adjusted Beginning Balance	\$6,079	\$6,993	\$6,916
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	40,010	***	4 0,010
Revenues:			
125600 Other Regulatory Fees	2,432	2,500	2,500
150300 Income From Surplus Money Investments	20	30	30
Total Revenues, Transfers, and Other Adjustments	\$2,452	\$2,530	\$2,530
Total Resources	\$8,531	\$9,523	\$9,446
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	2	-	-
7350 Department of Industrial Relations (State Operations)	1,523	2,595	2,679
8880 Financial Information System for California (State Operations)	13	<u>12</u>	<u>2</u>
Total Expenditures and Expenditure Adjustments	\$1,538	\$2,607	\$2,681
FUND BALANCE	\$6,993	\$6,916	\$6,765
Reserve for economic uncertainties	6,993	6,916	6,765
3004 Garment Industry Regulations Fund ^s			
BEGINNING BALANCE	\$3,897	\$4,137	\$3,951
Prior year adjustments	46		<u>-</u>
Adjusted Beginning Balance	\$3,943	\$4,137	\$3,951
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues: 122700 Employment Agency License Fees	2,992	2,859	2,859
150300 Income From Surplus Money Investments	2,992	2,639	2,039
Total Revenues, Transfers, and Other Adjustments	\$3,005	\$2,874	\$2,874
Total Resources	\$6,948	\$7,011	\$6,825
EXPENDITURES AND EXPENDITURE ADJUSTMENTS	φο,ο-ιο	Ψ7,011	ψ0,020
Expenditures:			
0840 State Controller (State Operations)	2	-	-
7350 Department of Industrial Relations (State Operations)	2,794	3,046	3,095
8880 Financial Information System for California (State Operations)	15	14	3
Total Expenditures and Expenditure Adjustments	\$2,811	\$3,060	\$3,098
FUND BALANCE	\$4,137	\$3,951	\$3,727
Reserve for economic uncertainties	4,137	3,951	3,727
3022 Apprenticeship Training Contribution Fund ^s			
BEGINNING BALANCE	\$18,224	\$17,629	\$14,976
Prior year adjustments	88	-	-
Adjusted Beginning Balance	\$18,312	\$17,629	\$14,976
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125600 Other Regulatory Fees	9,581	8,500	8,500

^{*} Dollars in thousands, except in Salary Range.

	2012-13*	2013-14*	2014-15*
150300 Income From Surplus Money Investments	50	50	50
161000 Escheat of Unclaimed Checks & Warrants	3	<u> </u>	
Total Revenues, Transfers, and Other Adjustments	\$9,634	\$8,550	\$8,550
Total Resources	\$27,946	\$26,179	\$23,526
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	7	1	-
7350 Department of Industrial Relations (State Operations)	10,257	11,152	11,228
8880 Financial Information System for California (State Operations)	53	50	9
Total Expenditures and Expenditure Adjustments	\$10,317	\$11,203	\$11,237
FUND BALANCE	\$17,629	\$14,976	\$12,289
Reserve for economic uncertainties	17,629	14,976	12,289
3030 Workers' Occupational Safety and Health Education Fund ^s			
BEGINNING BALANCE	\$376	\$586	\$341
Prior year adjustments	7		<u>-</u>
Adjusted Beginning Balance	\$383	\$586	\$341
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	1	1	1
164300 Penalty Assessments	907	900	900
Total Revenues, Transfers, and Other Adjustments	\$908	\$901	\$901
Total Resources	\$1,291	\$1,487	\$1,242
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:	4		
0840 State Controller (State Operations)	1	-	-
7350 Department of Industrial Relations (State Operations)	698	1,140	1,140
8880 Financial Information System for California (State Operations)	6	6	1
Total Expenditures and Expenditure Adjustments	\$705	\$1,146	\$1,141
FUND BALANCE	\$586	\$341	\$101
Reserve for economic uncertainties	586	341	101
3071 Car Wash Worker Restitution Fund ^s			
BEGINNING BALANCE	\$2,119	\$2,481	\$2,717
Prior year adjustments	52		<u>-</u>
Adjusted Beginning Balance	\$2,171	\$2,481	\$2,717
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	128	120	120
150300 Income From Surplus Money Investments	6	6	6
164300 Penalty Assessments	226	190	190
Total Revenues, Transfers, and Other Adjustments	\$360	\$316	\$316
Total Resources	\$2,531	\$2,797	\$3,033
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
Expenditures: 7350 Department of Industrial Relations (State Operations)	50	80	80
	<u> </u>		\$80
Total Expenditures and Expenditure Adjustments FUND BALANCE	\$2,481	\$2,717	
			\$2,953
Reserve for economic uncertainties	2,481	2,717	2,953

3072 Car Wash Worker Fund ^s

^{*} Dollars in thousands, except in Salary Range.

	2012-13*	2013-14*	2014-15*
BEGINNING BALANCE	\$2,960	\$3,310	\$3,548
Prior year adjustments	56	<u> </u>	
Adjusted Beginning Balance	\$3,016	\$3,310	\$3,548
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
122700 Employment Agency License Fees	257	240	240
150300 Income From Surplus Money Investments	9	10	10
164300 Penalty Assessments	226	190	190
Total Revenues, Transfers, and Other Adjustments	\$492	\$440	\$440
Total Resources	\$3,508	\$3,750	\$3,988
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
7350 Department of Industrial Relations (State Operations)	197	201	209
8880 Financial Information System for California (State Operations)	1	1	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$198</u>	\$202	\$209
FUND BALANCE	\$3,310	\$3,548	\$3,779
Reserve for economic uncertainties	3,310	3,548	3,779
3121 Occupational Safety and Health Fund ^s			
BEGINNING BALANCE	\$24,010	\$24,883	\$26,191
Prior year adjustments	340		-
Adjusted Beginning Balance	\$24,350	\$24,883	\$26,191
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS	Ψ2-1,000	Ψ24,000	Ψ20,101
Revenues:			
125600 Other Regulatory Fees	39,877	35,390	57,082
127600 Refinery Fees	=	5,412	5,412
150300 Income From Surplus Money Investments	46	60	60
Transfers and Other Adjustments:			
FO0096 From Cal-OSHA Targeted Inspection and Consultation Fund per Labor Code Section 62.5(d)(2)		13,311	-
Total Revenues, Transfers, and Other Adjustments	\$39,923	\$54,173	\$62,554
Total Resources	\$64,273	\$79,056	\$88,745
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	27	2	-
7350 Department of Industrial Relations (State Operations)	39,165	52,636	59,149
8880 Financial Information System for California (State Operations)	198	227	42
Total Expenditures and Expenditure Adjustments	\$39,390	\$52,865	\$59,191
FUND BALANCE	\$24,883	\$26,191	\$29,554
Reserve for economic uncertainties	24,883	26,191	29,554
2450 Ctata Dublia Waylo Enfancement Fund S			
3150 State Public Works Enforcement Fund ^s BEGINNING BALANCE	\$2,006	\$2,362	\$4,715
	φ <u>2</u> ,000	φ2,302	φ4,713
Prior year adjustments		<u> </u>	\$4,715
Adjusted Beginning Balance	\$2,367	\$2,362	\$4,7 1 5
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS Revenues:			
Revenues: 125600 Other Regulatory Fees	903	1,000	6,750
150300 Income From Surplus Money Investments	5	5	5
Transfers and Other Adjustments:	3	J	3
Transiers and Other Adjustitions.			

^{*} Dollars in thousands, except in Salary Range.

	2012-13*	2013-14*	2014-15*
FO0096 From Cal-OSHA Targeted Inspection and Consultation Fund loan per Labor Code	-	5,000	-
Section 62.8	\$908	\$6,005	\$6,755
Total Resources			
Total Resources	\$3,275	\$8,367	\$11,470
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
7350 Department of Industrial Relations (State Operations)	913	3,652	11,394
Total Expenditures and Expenditure Adjustments	\$913	\$3,652	\$11,394
FUND BALANCE	\$2,362	\$4,715	\$76
Reserve for economic uncertainties	2,362	4,715	Ψ76 76
Reserve for economic uncertainties	2,302	4,713	70
3152 Labor Enforcement and Compliance Fund ^s			
BEGINNING BALANCE	\$20,874	\$23,193	\$22,624
Prior year adjustments	702		_
Adjusted Beginning Balance	\$21,576	\$23,193	\$22,624
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:	40.007	44.000	10.150
125600 Other Regulatory Fees	40,607	41,328	42,156
150300 Income From Surplus Money Investments	42	50	50
164300 Penalty Assessments	-	135	135
Transfers and Other Adjustments:			
FO0216 From Industrial Relations Construction Industry Enforcement Fund per Chapter	-	1,777	=
28, Statutes of 2013 (SB 71) Section 92 TO3204 To Entertainment Work Permit Fund Loan per Chapter 557, Statutes of 2011	-250	_	_
TO3242 To Child Performer Services Permit Fund Loan per Chapter 634, Statutes of 2012_	-250		
Total Revenues, Transfers, and Other Adjustments	\$40,149	\$43,290	\$42,341
Total Resources	\$61,725	\$66,483	\$64,965
EXPENDITURES AND EXPENDITURE ADJUSTMENTS Expenditures:			
0840 State Controller (State Operations)	25	2	-
7350 Department of Industrial Relations (State Operations)	38,507	43,857	43,310
Total Expenditures and Expenditure Adjustments	\$38,532	\$43,859	\$43,310
FUND BALANCE	\$23,193	\$22,624	\$21,655
Reserve for economic uncertainties	23,193	22,624	21,655
3204 Entertainment Work Permit Fund ^s			
BEGINNING BALANCE	\$24	\$303	\$269
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	42	38	38
Transfers and Other Adjustments:			
FO3152 From Labor Enforcement and Compliance Fund Loan per Chapter 557, Statutes of 2011	250	-	=
Total Revenues, Transfers, and Other Adjustments	\$292	\$38	\$38
Total Resources	\$316	\$341	\$307
EXPENDITURES AND EXPENDITURE ADJUSTMENTS	φοιο	ΨΟΤΙ	φοσι
Expenditures:			
7350 Department of Industrial Relations (State Operations)	10	69	307
8880 Financial Information System for California (State Operations)	3	3	
Total Expenditures and Expenditure Adjustments	\$13	\$72	\$307
FUND BALANCE	\$303	\$269	-
-	+	T	

^{*} Dollars in thousands, except in Salary Range.

	2012-13*	2013-14*	2014-15*
Reserve for economic uncertainties	303	269	-
3242 Child Performer Services Permit Fund ^s			
BEGINNING BALANCE	-	\$250	\$216
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	-	667	1,000
Transfers and Other Adjustments:			
FO3152 From Labor Enforcement and Compliance Fund Loan per Chapter 634, Statutes	250	-	-
of 2012			
Total Revenues, Transfers, and Other Adjustments	\$250	\$667	\$1,000
Total Resources	\$250	\$917	\$1,216
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
7350 Department of Industrial Relations (State Operations)	<u>-</u> .	701	625
Total Expenditures and Expenditure Adjustments	<u> </u>	\$701	\$625
FUND BALANCE	\$250	\$216	\$591
Reserve for economic uncertainties	250	216	591

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures			
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*	
Totals, Authorized Positions	2,472.1	2,791.6	2,791.6	\$165,909	\$192,942	\$194,920	
Salary Adjustments	-	-	-	-	3,450	3,450	
Workload and Administrative Adjustments				Salary Range			
Positions Established:							
Division of Occupational Safety and Health:							
Nurse Consultant III-Spec	-	-	-1.0	5,953-10,551	-	-75	
Assoc Govt'l Program Analyst	-	-	-5.0	4,400-5,508	-	-298	
Special Asst	-	-	-1.0	3,676-4,424	-	-46	
Office Technician-Typing	-	-	-2.0	2,686-3,362	-	-68	
Student Asst	-	-	-0.5	1,458-1,999	-	-18	
Division of Labor Standards Enforcement:							
Deputy Labor Commissioner I	-	-	-8.0	4,357-5,575	-	-477	
Auditor I	-	-	-7.0	3,106-4,085	-	-302	
Office Techn-Typing			-2.0	2,686-3,362		-71	
Totals, Workload & Admin Adjustments	-	-	-26.5	\$-	\$-	-\$1,355	
Proposed New Positions:							
Division of Occupational Safety and Health:							
District Manager DOSH	-	-	1.0	7,377-9,234	-	100	
Associate Safety Engineer	-	-	12.0	6,898-8,629	-	1,118	
Assoc Govt'l Program Analyst	-	-	1.0	4,400-5,508	-	59	
Division of Labor Standards Enforcement:							
Counsel III - Specialist	-	-	1.0	7,682-9,857	-	106	
Deputy Labor Commissioner I	-	-	4.0	4,357-5,575	-	238	
Investigator	-	-	1.0	3,902-6,318	-	61	
Office Techn-Typing	-	-	3.5	2,686-3,362	-	127	
Division of Administration:							
CEA A			1.0	6,173-8,874	<u>-</u>	100	
Totals, Proposed New Positions			24.5	\$-	\$-	\$1,909	
Total Adjustments	-	-	-2.0	\$-	\$3,450	\$4,004	

^{*} Dollars in thousands, except in Salary Range.

	Positions		E	xpenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
TOTALS, SALARIES AND WAGES	2,472.1	2,791.6	2,789.6	\$165,909	\$196,392	\$198,924

^{*} Dollars in thousands, except in Salary Range.